

AGENDA
OLD FORT COMMISSION - REGULAR MEETING
WEDNESDAY, October 21, 2015

Note: Change of Location: City Hall--- 5:15 P.M.

Charles Block
Dave Moehn
Carol Foss
Sharon Harp
Chuck Ford
Russell Savage

MEETING CALLED TO ORDER

APPROVAL OF MINUTES

Regular meeting, September 16, 2015

SITE MANAGER'S REPORT

INCOME/EXPENSE REPORT

September 2015

	MTD Actual	YTD Actual	TOTAL AMT Budgeted	% of Budget
REVENUES	\$ 4,750.79	\$ 16,079.31	\$ 109,200.00	15
EXPENSES	\$ 12,323.67	\$ 37,133.78	\$ 109,200.00	34

GIFT SHOP REPORT

OLD BUSINESS:

1. Need a new member for the Old Fort Commission.

NEW BUSINESS:

1. Discussion on raising admission fees for next year.
2. Applying for grant from DuPont
3. Planning for upcoming Viking Cruises
4. Need to work on budget for next year and long-range plans
5. Set priorities for repairing or rebuilding for buildings and facilities: Factory Building, Gift Shop, Black Smith Shop, etc.
6. Friends of Old Fort Madison activities. Next meeting will be Tuesday, October 27, 2015, 7:00 p.m. at the NLCHS museum.

ADJOURNMENT

If you are unable to attend the meeting or have a question regarding the agenda, call 372-7700, ext. 201 and leave a message. This is a 24 hour a day/7 day a week voice mail.